**ENTERPRISE BUDGET WORKSHEET**

**NAME:** James & Dolly Madison  
**DATE:** 3/1/08  
**FIELD:** Franklin  
**File:** WHT3

**Enterprise:** Wheat - Dryland - Custom Harvest  
**Number of acres:** 69.0  
**Quantity stored:** 86.25 bu.  
**Acres Harvested:** 69.0  
**Yield:** 32.00 bu/ac  
**Price:** $3.25 /bu.  
**Operator's share:** 66.7%  
**Gov't Pymts:** $900  
**Interest rate:** 10.20%  
**Error Check:** 0.00

**PER UNIT TOTAL MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB**

### **<< OPERATING RECEIPTS >>**

- **Crop sales:**
  - Wheat: 3,32, 4,504, 3,002, 1,501
  - Government payments: 13.04, 900, 459, 441
  - Other farm income: 0.00

**TOTAL CASH OPERATING RECEIPTS:** 78.31, 5,404, 0, 0, 0, 3,002, 0, 459, 1,501, 0, 441, 0

### **<< OPERATING EXPENSES >>**

- Custom Hire (machine work): 0.00
- Feed Purchased: 0.00
- Fertilizer, Lime, Chemicals: 16.39, 1,131, 577, 554
- Fuel, Lubricants: 7.46, 515, 198, 134, 69, 113
- Insurance: 0.00
- Labor Hired: 5.54, 382, 145, 92, 75, 71
- Rentals (fertilizer spreader): 0.00
- Repairs, Maintenance: 9.65, 666, 273, 153, 100, 140
- Seeds, Plants: 0.63, 43
- Storage, Warehousing: 1.08, 75
- Supplies: 0.00
- Taxes - Ad Valorem: 0.00
- Utilities: 0.00
- Veterinary, Medicine: 0.00
- Miscellaneous: 0.00

**TOTAL CASH OPERATING EXPENSES:** 40.75, 2,812, 0, 0, 0, 616, 379, 244, 944, 75, 0, 0, 0, 554

**NET OPERATING (Rec - Exp)**

| Description                                      | PER | TOTAL | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB |
|--------------------------------------------------|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Operating interest expense                      | 0.15| 10    | 1   | 1   | 1   | 6   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   |
| Net Operating After Interest                    | 37.42| 2,582 | 0   | 0   | 0   | 616 | 379 | 244 | 944 | 75  | 0   | 0   | 0   | 554 |

**Notes:**